

Forward Plan – Key decisions anticipated in the period until 31 December 2017

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

Councillor M S Robson	–	Leader of the Council
Councillor P R Wilkinson	–	Deputy Leader and Portfolio Holder for Economic Development and Finance
Councillor Mrs B S Fortune	–	Portfolio Holder for Leisure
Councillor Mrs I Sanderson	–	Portfolio Holder for Governance
Councillor D A Webster	–	Portfolio Holder for Planning
Councillor S Watson	–	Portfolio Holder for Environmental Health, Waste and Recycling

The Council’s Senior Officers are:-
Dr Justin Ives, Chief Executive
Mick Jewitt, Executive Director
Louise Branford-White, Director of Finance (s151 Officer)
Gary Nelson, Director of Law and Governance (Monitoring Officer)
Helen Kemp, Director of Economy and Planning
Paul Staines, Director of Leisure and Environment

Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.

If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at www.hambleton.gov.uk

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>2017/18 Q1 Capital Monitoring and Treasury Management Report</u>	5 September 2017	Cabinet	2017/18 Q1 Capital Monitoring and Treasury Management Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>2017/18 Q1 Revenue Monitoring Report</u>	5 September 2017	Cabinet	2017/18 Q1 Revenue Monitoring Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Coaching and Leadership Development Programme</u>	5 September 2017	Cabinet	Management Development Plan	Public	None	None	Leader of the Council	G Nelson
<u>Annual Report on the Audit, Governance and Standards Committee's Activities for 2016/17</u>	5 September 2017	Cabinet	Annual Report on the Audit, Governance and Standards Committee's Activities for 2016/17	Public	None	None	Portfolio Holder for Governance	L Branford-White

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Sale of Land, Leeming Bar Business Park - Plot 5</u>	5 September 2017	Cabinet	Sale of Land, Leeming Bar Business Park - Plot 5	Private	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	J Turner
<u>Sale of Land on Darlington Road</u>	5 September 2017	Cabinet	Sale of Land on Darlington Road	Private	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	J Turner
<u>Designation of Air Quality Monitoring Area - Bedale</u>	5 September 2017	Cabinet	Designation of Air Quality Monitoring Area - Bedale	Public	None	None	Portfolio Holder for Environmental Health, Waste and Recycling	V Flowers
<u>Review of the Housing Assistance Policy</u>	5 September 2017	Cabinet	Review of the Housing Assistance Policy	Public	None	None	Portfolio Holder for Environmental Health, Waste and Recycling	V Flowers
<u>Public Open Space, Sport and Recreation Action Plans</u>	5 September 2017	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Local Development Scheme</u>	10 October 2017	Cabinet	Local Development Scheme	Public	None	None	Portfolio Holder for Planning	C Skelly
<u>Parking Enforcement</u>	10 October 2017	Cabinet	Parking Enforcement	Public	None	None	Portfolio Holder for Governance	C Thornton
<u>Vibrant Market Town Programme</u>	10 October 2017	Cabinet	Vibrant Market Town Programme	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	H Kemp
<u>Car Park Improvement Feasibility Study</u>	10 October 2017	Cabinet	Car Park Improvement Feasibility Study	Private	None	None	Portfolio Holder for Governance	H Kemp
<u>Commercialisation Strategy</u>	10 October 2017	Cabinet	Commercialisation Strategy	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Choice Based Lettings</u>	10 October 2017	Cabinet	Choice Based Lettings	Public	None	None	Portfolio Holder for Planning	S Walters-Thompson

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Sessay Conservation Area Appraisal</u>	10 October 2017	Cabinet	Sessay Conservation Area Appraisal	Public	None	None	Portfolio Holder for Planning	C Skelly
<u>Graduate Scheme</u>	10 October 2017	Cabinet	Graduate Scheme	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	H Kemp
<u>Public Open Space Sport and Recreation Action Plans</u>	10 October 2017	Cabinet	Public Open Space Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Leeming Bar Food Enterprise Centre - Future Options Paper</u>	7 November 2017	Cabinet	Leeming Bar Food Enterprise Centre - Future Options Paper	Private	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	J Turner
<u>Sowerby Sports Village</u>	7 November 2017	Cabinet	Sowerby Sports Village	Public	None	None	Portfolio Holder for Leisure	L Wilson

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Public Open Space Sport and Recreation Action Plans</u>	7 November 2017	Cabinet	Public Open Space Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson
<u>Financial Strategy</u>	5 December 2017	Cabinet	Financial Strategy and Efficiency Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Local Plan Publication Consultation</u> Final consultation on Local Plan	5 December 2017	Cabinet	Local Plan Publication Consultation	Public	Public and stakeholders	Public consultation	Portfolio Holder for Planning	C Skelly, S Walters-Thompson
<u>2017/18 Q2 Capital Monitoring and Treasury Management Mid-Year Review</u>	5 December 2017	Cabinet	2017/18 Q2 Capital Monitoring and Treasury Management Mid-Year Review	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>2017/18 Q2 Revenue Monitoring Report</u>	5 December 2017	Cabinet	2017/18 Q2 Revenue Monitoring Report	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Public Open Space, Sport and Recreation Action Plans</u>	5 December 2017	Cabinet	Public Open Space, Sport and Recreation Action Plans	Public	None	None	Portfolio Holder for Leisure	L Wilson

- * This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.
- # This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.